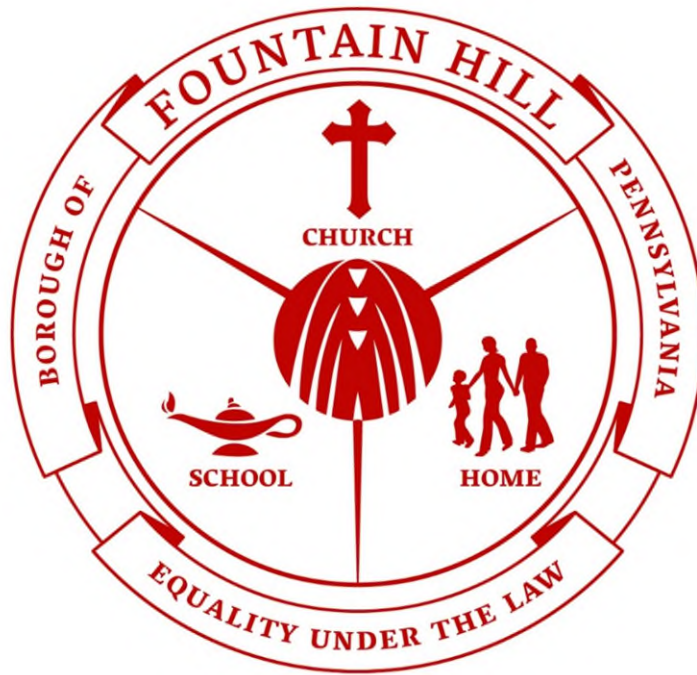


# Borough of Fountain Hill



2026 Final Budget  
December 1, 2025

**Borough of Fountain Hill**  
**2026 BUDGET Introduction**

The 2026 Proposed Budget was reviewed by the Committee of the Whole and was presented for public review on November 3, 2025, for ten calendar days. Council approved the 2026 Final Budget on December 1, 2025.

The combined 2026 Budget is composed of the General & Capital Reserve Fund, Capital Projects, Liquid Fuels Fund, Health & Sanitation Fund, Sewer Fund, Library Fund, and Fire Fund.

The **General Fund** provides the funds necessary to cover the cost of all other services provided to Borough residents not covered by any of the other Fund budgets, including, but not limited to: Police Protection, Fire Protection, Public Works operations, Parks & Recreation programs, General Administration, Tax Collection, Legal & Engineering Services, Planning & Zoning, Code Enforcement, etc.

The annual **Property Tax Rate** will increase by 1 mill above the previous year. The 2026 rate will be 11.61 mills.

The Assessed Valuation is as follows:

<b>Totals for Fountain Hill</b>	<b>Parcels</b>	<b>Value</b>
Taxable Assessed	1,599	229,296,600
Exempt Assessed	38	196,597,500

**One (1) mill represents \$1.00 per \$1,000 of assessed value or:**

(Assessed Value divided by \$1,000) = (\$229,296,600 divided by \$1,000) = \$229,296.60

Tax Rate on each \$100 of Assessed Value:

<b>General Purpose</b>	<b>11.13 mills</b>	<b>\$1.113</b>
<b>Library</b>	<b>0.40 mills</b>	<b>\$0.040</b>
<b>Fire</b>	<b>0.08 mills</b>	<b>\$0.008</b>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>Income</b>						
<b>300 · Tax Revenue</b>						
<b>301 · Real Estate taxes</b>						
301.10 · Real Estate - Current	1,976,776.61	1,973,464.10	2,208,660.17	2,221,534.93	2,424,468.00	2,424,468.00
301.20 · Real Estate - Prior	41,379.14	0.00	0.00	12,400.00	8,000.00	8,000.00
301.40 · Real Estate - Delinquent	50,827.68	72,876.75	108,952.38	88,800.00	88,800.00	88,800.00
<b>Total 301 · Real Estate taxes</b>	<b>2,068,983.43</b>	<b>2,046,340.85</b>	<b>2,317,612.55</b>	<b>2,322,734.93</b>	<b>2,521,268.00</b>	<b>2,521,268.00</b>
<b>310 · Act 511 Taxes</b>						
310.01 · Per Capita - Current	4,716.10	4,542.35	4,266.00	4,850.00	4,500.00	4,500.00
310.02 · Per Capita - Prior	77.00	5.00	0.00	100.00	100.00	100.00
310.10 · Real Estate Transfer Tax	116,199.13	107,008.68	71,585.88	105,000.00	95,000.00	95,000.00
310.21 · Earned Income	825,576.45	797,198.01	800,000.00	800,000.00	812,000.00	812,000.00
310.30 · Mercantile	109,701.14	107,828.32	120,000.00	120,000.00	117,000.00	117,000.00
310.51 · Local Serv. Tax	226,296.08	180,591.62	226,000.00	225,000.00	225,000.00	225,000.00
<b>Total 310 · Act 511 Taxes</b>	<b>1,282,565.90</b>	<b>1,197,173.98</b>	<b>1,221,851.88</b>	<b>1,254,950.00</b>	<b>1,253,600.00</b>	<b>1,253,600.00</b>
<b>Total 300 · Tax Revenue</b>	<b>3,351,549.33</b>	<b>3,243,514.83</b>	<b>3,539,464.43</b>	<b>3,577,684.93</b>	<b>3,774,868.00</b>	<b>3,774,868.00</b>
<b>320 · Licenses &amp; Permits</b>						
321.20 · Health Licenses	2,000.00	1,775.00	1,800.00	2,000.00	1,800.00	1,800.00
321.80 · Cable TV Franchise	53,272.26	49,880.83	70,971.12	60,500.00	50,000.00	50,000.00
321.91 · Tree Removal Permits	50.00	50.00	950.00	100.00	750.00	750.00
322.30 · Driveway Permit	1,707.00	250.00	75.00	0.00	200.00	200.00
322.82 · Excavating Permits	4,960.00	7,405.00	7,800.00	5,500.00	7,500.00	7,500.00
322.85 · Handicapped Applications	2,700.00	1,850.00	1,525.00	2,200.00	1,500.00	1,500.00
322.86 · Sign Permit	2,515.50	3,302.50	350.00	400.00	400.00	400.00
322.87 · Fence Permit	1,900.00	2,475.00	1,450.00	1,500.00	1,500.00	1,500.00
322.88 · Sewer Lateral	6,200.00	6,400.00	3,500.00	7,000.00	5,000.00	5,000.00
<b>Total 320 · Licenses &amp; Permits</b>	<b>75,304.76</b>	<b>73,413.33</b>	<b>88,421.12</b>	<b>79,200.00</b>	<b>68,650.00</b>	<b>68,650.00</b>
<b>330 · Fines &amp; Forfeits</b>						
331.10 · Restitution	3,109.90	0.00	168.90	150.00	150.00	150.00
331.11 · Vehicle Code Violations	26,649.00	42,384.82	43,906.16	30,000.00	30,000.00	30,000.00
331.12 · Violation of Ordinances	12,617.42	10,782.95	8,000.00	8,500.00	8,500.00	8,500.00
331.13 · State Police Fines & Penalties	1,701.24	974.74	0.00	1,000.00	1,000.00	1,000.00
<b>Total 330 · Fines &amp; Forfeits</b>	<b>44,077.56</b>	<b>54,142.51</b>	<b>52,075.06</b>	<b>39,650.00</b>	<b>39,650.00</b>	<b>39,650.00</b>
<b>340 · Interest, Rents &amp; Royalties</b>						
341.00 · Interest Earnings	213,749.54	269,085.15	155,156.82	135,000.00	135,000.00	135,000.00
342.20 · Admin Fee - Sewer	7,200.00	5,400.00	7,200.00	7,200.00	7,200.00	7,200.00
342.21 · Admin Fee - H&S	7,200.00	5,400.00	7,200.00	7,200.00	7,200.00	7,200.00
342.23 · Rent - Lanta	0.00	0.00	0.00	144.00	0.00	0.00
<b>Total 340 · Interest, Rents &amp; Royalties</b>	<b>228,149.54</b>	<b>279,885.15</b>	<b>169,556.82</b>	<b>149,544.00</b>	<b>149,400.00</b>	<b>149,400.00</b>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>350 · Intergovernmental Revenue</b>						
351.05 · Volunteer Fire Relief Associat	24,810.77	25,094.19	27,289.26	25,000.00	25,000.00	25,000.00
351.06 · Special Police Services	0.00	0.00	0.00	250.00	250.00	250.00
<b>354.00 · All Other State Grants</b>						
354.05 · MTF	900,000.00	100,000.00	0.00	200,000.00	200,000.00	200,000.00
354.06 DCNR Pool Feasibility	0.00	0.00	0.00	0.00	28,200.00	28,200.00
354.07 CDBG Sidewalk Grant	0.00	0.00	0.00	0.00	199,000.00	199,000.00
<b>Total 354.00 · All Other State Grants</b>	<b>900,610.00</b>	<b>125,094.19</b>	<b>0.00</b>	<b>225,250.00</b>	<b>452,450.00</b>	<b>452,450.00</b>
355.01 · Public Utility Realty Tax	3,069.46	3,241.24	3,086.80	3,100.00	3,000.00	3,000.00
355.04 · Beverages Licenses	400.00	1,155.28	1,155.00	500.00	1,100.00	1,100.00
355.05 · Pension State Aid	174,836.64	188,746.65	193,304.40	175,000.00	175,000.00	175,000.00
355.08 · Casino Grant (LSA Funds)	50,047.00	0.00	71,198.00	71,198.00	50,000.00	50,000.00
359.00 · In Lieu of Taxes	19,323.00	20,392.00	20,392.00	19,500.00	20,000.00	20,000.00
<b>Total 350 · Intergovernmental Revenue</b>	<b>1,586,880.23</b>	<b>338,629.36</b>	<b>316,425.46</b>	<b>494,548.00</b>	<b>701,550.00</b>	<b>701,550.00</b>
<b>360 · Charges for Services</b>						
<b>361 · Government Services</b>						
361.10 · Administration fees	9,229.50	9,429.50	11,116.88	9,000.00	12,500.00	12,500.00
361.30 · Subdivision Fees	600.00	600.00	150.00	0.00	600.00	600.00
361.33 · Zoning Subdiv Permits			0.00	0.00	0.00	0.00
361.40 · Zoning - Non-Subdiv	10,600.00	300.00	0.00	2,400.00	2,400.00	2,400.00
361.50 · Publications	2.25	3,900.00	0.00	0.00	0.00	0.00
<b>Total 361 · Government Services</b>	<b>20,431.75</b>	<b>14,237.25</b>	<b>11,266.88</b>	<b>11,400.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
<b>362 · Public Safety</b>						
362.11 · Accident Reports	2,157.14	3,620.00	1,980.00	1,500.00	1,500.00	1,500.00
362.12 · False Alarm/Burglar, Fire	618.00	0.00	28,557.75	300.00	300.00	300.00
362.41 · Building Permits	27,191.07	16,856.50	125,500.00	19,800.00	48,500.00	48,500.00
362.42 · Electrical Permits	5,458.08	4,253.50	1,779.00	5,000.00	2,500.00	2,500.00
362.43 · Plumbing Permits	3,480.50	5,770.50	3,309.00	4,000.00	4,000.00	4,000.00
362.44 · Fire Inspection Fee	1,039.50	0.00	390.00	9,000.00	9,000.00	9,000.00
362.45 · Rental License	52,440.00	16,904.50	70,000.00	46,740.00	60,500.00	60,500.00
362.46 · Rental Inspections	964.50	900.00	2,595.00	11,685.00	11,685.00	11,685.00
362 · Public Safety - Other		0.00	900.00	0.00	0.00	0.00
<b>Total 362 · Public Safety</b>	<b>93,348.79</b>	<b>48,305.00</b>	<b>235,010.75</b>	<b>98,025.00</b>	<b>137,985.00</b>	<b>137,985.00</b>
<b>367 · Recreation</b>						
367.10 · Playground Fees	240.00	510.91	225.00	500.00	250.00	250.00
367.20 · Swimming Fees	1,000.00	36,438.90	44,812.75	40,000.00	45,000.00	45,000.00
367.30 · Concession Stand	1,650.00	3,363.65	2,742.66	5,000.00	3,500.00	3,500.00
<b>Total 367 · Recreation</b>	<b>2,890.00</b>	<b>40,313.46</b>	<b>47,780.41</b>	<b>45,500.00</b>	<b>48,750.00</b>	<b>48,750.00</b>
<b>Total 360 · Charges for Services</b>	<b>116,670.54</b>	<b>102,855.71</b>	<b>294,058.04</b>	<b>154,925.00</b>	<b>202,235.00</b>	<b>202,235.00</b>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>380 · Refund / Misc Revenue</b>						
380.01 · Insurance Refunds / Claim	191,230.27	67,331.18	13,358.18	19,000.00	6,600.00	6,600.00
380.02 · Misc. Refunds	3,590.13	4,766.69	0.00	0.00	0.00	0.00
380.03 · Street Sign Restitution	0.00	0	0.00	0.00	0.00	0.00
380.06 · From Bethlehem Area SD	0.00	5.00	0.00	0.00	0.00	0.00
<b>Total 380 · Refund / Misc Revenue</b>	<b>194,820.40</b>	<b>72,102.87</b>	<b>13,358.18</b>	<b>19,000.00</b>	<b>6,600.00</b>	<b>6,600.00</b>
<b>387 · Contributions &amp; Donations</b>						
387.02 · Cont. From St. Lukes	15,785.00	0.00	0.00	0.00	0.00	0.00
387.03 · Contribution to Park/Pool	0.00	60.00	0.00	0.00	0.00	0.00
387.04 · Karol Strelecki /Book Royalties	0.00	0.00	0.00	0.00	0.00	0.00
387 · Contributions & Donations - Other			0.00	0.00	0.00	0.00
<b>Total 387 · Contributions &amp; Donations</b>	<b>15,785.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>390 · Other Financing Sources</b>						
391.10 · Sales of General Fixed Assets	0.00	0.00		0.00	0.00	0.00
391.11 · Sales of Vehicles	0.00	0.00	15,000.00	15,000.00	0.00	0.00
<b>Total 391 · General Fixed Asset Dispositio</b>	<i>0.00</i>	<i>0.00</i>	<i>15,000.00</i>	<i>15,000.00</i>	<i>0.00</i>	<i>0.00</i>
<b>392 · Interfund Transfers</b>						
392.36 · From Capital Funds	0.00	0.00	0.00	0.00	323,436.50	323,436.50
<b>Total 392 · Interfund Transfers</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>323,436.50</i>	<i>323,436.50</i>
<b>Total 390 · Other Financing Sources</b>	<b>0.00</b>	<b>44.14</b>	<b>0.00</b>	<b>15,000.00</b>	<b>323,436.50</b>	<b>323,436.50</b>
<b>398 · Appropriation From Prev. Yr. Fd Bal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>663,400.77</b>	<b>290,321.73</b>	<b>290,321.73</b>
<b>Total Income</b>	<b>5,613,627.89</b>	<b>4,164,647.90</b>	<b>4,473,359.10</b>	<b>5,192,952.70</b>	<b>5,556,711.23</b>	<b>5,556,711.23</b>

## Borough of Fountain Hill 2026 General Fund Budget

Expense	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>400 · General Government</b>						
<b>400 · Legislative</b>						
400.11 · Council Salary	10,639.70	11,916.71	11,000.00	11,000.00	11,000.00	11,000.00
400.33 · Council Travel	0.00	0.00	0.00	150.00	150.00	150.00
400.34 · Council Advertising	3,723.59	1,393.76	0.00	4,000.00	4,000.00	4,000.00
400.42 · Council Dues & Subscriptions	230.00	265.00	160.00	300.00	300.00	300.00
400.46 · Council Meetings	275.00	0.00	91.68	0.00	500.00	500.00
400.51 · Council-Contributions	0.00	0.00	0.00	750.00	750.00	750.00
<b>Total 400 · Legislative</b>	<b>14,868.29</b>	<b>13,575.47</b>	<b>11,251.68</b>	<b>16,200.00</b>	<b>16,700.00</b>	<b>16,700.00</b>
<b>401 · Mayor</b>						
401.11 · Mayor Salary	2,000.04	2,166.71	2,000.00	2,000.00	2,000.00	2,000.00
401.33 · Mayor Travel	0.00	0.00	0.00	0.00	0.00	0.00
401.42 · Mayor Dues & Subscriptions	60.00	0.00	60.00	60.00	60.00	60.00
401.46 · Mayor Meetings	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 401 · Mayor</b>	<b>2,060.04</b>	<b>2,166.71</b>	<b>2,060.00</b>	<b>2,060.00</b>	<b>2,060.00</b>	<b>2,060.00</b>
<b>402 · Administration</b>						
402.12 · Borough Manager	36,004.73	71,587.50	63,500.00	63,500.00	63,885.00	63,885.00
402.13 · Clerk/Receptionist	7,350.48	16,660.52	12,898.00	12,898.40	40,500.00	40,500.00
402.14 · Director of Finance	42,249.88	36,634.85	0.00	42,000.00	0.00	0.00
402.20 · Web Site Hosting	360.25	680.38	800.00	650.00	800.00	800.00
402.21 · Office Supplies	4,892.95	7,337.72	8,103.17	5,500.00	7,500.00	7,500.00
402.22 · Office Equipment	414.07	338.40	200.00	350.00	350.00	350.00
402.23 · Minor Equipment/Lease	1,336.76	2,016.72	2,506.26	1,100.00	3,200.00	3,200.00
402.311 · Auditing Services	7,155.00	9,750.00	8,400.00	8,400.00	8,400.00	8,400.00
402.321 · Telephone	2,918.97	2,927.83	6,000.00	3,000.00	6,000.00	6,000.00
402.324 · Postage	2,374.49	2,044.99	4,000.00	3,500.00	7,000.00	7,000.00
402.33 · Transportation	158.63	0.00	0.00	250.00	250.00	250.00
402.34 · Advertising	2,816.73	2,881.02	3,121.64	3,000.00	3,000.00	3,000.00
402.42 · Dues & Subscriptions	1,145.70	2,735.20	1,331.21	1,500.00	1,500.00	1,500.00
402.45 · Contract Services		23,567.98	146,286.81	0.00	16,800.00	9,408.00
402.46 · Meetings & Conferences	616.86	225.00	1,118.63	2,000.00	2,000.00	2,000.00
402.47 · Update Borough Code	4,171.00	11,697.00	6,000.00	13,095.00	13,000.00	13,000.00
402.75 · Computerization	14,453.66	8,929.37	5,000.00	22,065.00	19,450.00	19,450.00
<b>Total 402 · Administration</b>	<b>128,420.16</b>	<b>200,249.73</b>	<b>269,265.71</b>	<b>182,808.40</b>	<b>193,635.00</b>	<b>186,243.00</b>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>403 · Tax Collection</b>						
403.11 · Salary Real Estate	4,416.48	3,397.29	4,400.00	5,500.00	4,400.00	4,400.00
403.12 · Salary Act 511	1,633.46	2,545.62	1,650.00	2,000.00	1,650.00	1,650.00
403.21 · Office Supplies	83.99	17.64	0.00	50.00	50.00	50.00
403.31 · Computer Service	4,239.02	4,369.48	4,500.00	4,500.00	1,500.00	1,500.00
403.310 · EIT/Keyston Collections	19,772.14	0.00	9,000.00	9,000.00	9,000.00	9,000.00
403.311 · LST/ Berkheimer	5,091.01	4,955.44	3,874.55	5,040.00	5,040.00	5,040.00
403.312 · Mercantile/Berkheimer	3,075.73	3,272.71		3,100.00	3,100.00	3,100.00
403.313 · EIT/ Act 32	0.00	0.00	0.00	0.00	0.00	0.00
403.32 · Postage & Bills	25.51	43.56	2,200.00	150.00	2,200.00	2,200.00
403.321 · Telephone	765.91	717.88	1,181.60	840.00	1,000.00	1,000.00
403.35 · Bonding	335.00	335.00	335.00	350.00	350.00	350.00
403.42 · Dues	0.00		0.00	50.00	50.00	50.00
403.46 · Meetings & Conferences	0.00		0.00	100.00	100.00	100.00
<b>Total 403 · Tax Collection</b>	<i>39,438.25</i>	<i>19,654.62</i>	<i>27,141.14</i>	<i>30,680.00</i>	<i>28,440.00</i>	<i>28,440.00</i>
<b>404 · Solicitor/Legal</b>						
404.311 · Professional Services	55,652.64	43,206.99	38,304.06	45,000.00	45,000.00	45,000.00
404.312 · Special Legal Services	0.00	3,725.00	1,143.75	2,500.00	2,500.00	2,500.00
<b>Total 404 · Solicitor/Legal</b>	<i>55,652.64</i>	<i>46,931.99</i>	<i>39,447.81</i>	<i>47,500.00</i>	<i>47,500.00</i>	<i>47,500.00</i>
<b>408 · Engineering Services</b>						
408.311 · Professional Services	74,321.77	55,063.38	18,375.35	40,000.00	40,000.00	40,000.00
408.312 · Special Engineering Services	103,001.39	43,178.48	48,051.17	60,000.00	90,000.00	90,000.00
408.313 · Eng Serv. - Sewer Lateral	9,427.40	11,996.25	13,025.25	11,000.00	11,000.00	11,000.00
<b>Total 408 · Engineering Services</b>	<i>186,750.56</i>	<i>110,238.11</i>	<i>79,451.76</i>	<i>111,000.00</i>	<i>141,000.00</i>	<i>141,000.00</i>
<b>409 · Gen Government Buildings</b>						
409.14 · Contracted Services	14,402.48	15,849.57	15,920.84	14,000.00	16,000.00	16,000.00
409.20 · Operating Supplies	661.72	2,057.43	1,911.47	2,300.00	2,100.00	2,100.00
409.23 · Heating/Generator Fuel	181.36	168.19	403.20	500.00	500.00	500.00
409.26 · Minor Equipment	154.06	208.70	187.47	500.00	250.00	250.00
409.361 · Electricity	8,726.86	8,455.22	10,625.88	9,000.00	10,000.00	10,000.00
409.362 · Water	3,218.17	2,644.86		2,500.00	2,500.00	2,500.00
409.363 · Natural Gas	1,174.56	1,756.13	2,045.52	2,000.00	2,250.00	2,250.00
409.37 · Repairs & Maintenance	6,849.86	16,123.98	4,431.08	4,000.00	4,500.00	4,500.00
409.45 · Security	276.00	322.00	103.50	280.00	280.00	280.00
409.70 · Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00
409.71 · Public Works Building	1,530.96	47.19	1,779.00	1,500.00	1,500.00	1,500.00
409.72 · Vol. Fire Hose Co. Property	0.00	0.00	0.00	1,000.00	0.00	0.00
<b>Total 409 · Gen Government Buildings</b>	<i>37,176.03</i>	<i>47,633.27</i>	<i>37,407.95</i>	<i>37,580.00</i>	<i>39,880.00</i>	<i>39,880.00</i>
<b>Total 400. · General Government</b>	<b>464,365.97</b>	<b>440,449.90</b>	<b>426,578.23</b>	<b>380,328.40</b>	<b>469,215.00</b>	<b>461,823.00</b>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>410. · Public Safety</b>						
<b>410 · Police</b>						
410.13 · Full Time Wages	722,701.62	818,864.81	718,180.17	915,551.94	942,567.08	942,567.08
410.14 · Chief of Police	98,910.08	120,950.19	105,928.13	109,538.53	110,228.21	110,228.21
410.161 · Crossing Guards	0.00	0.00	0.00	2,300.00	1,500.00	1,500.00
410.162 · PT Wages	74,315.99	80,542.74	101,279.36	92,453.63	140,000.00	140,000.00
410.163 · Secretary	44,340.80	48,418.81	47,532.60	50,713.64	51,032.95	51,032.95
410.181 · Longevity	15,778.21	17,899.11	21,002.76	21,002.76	23,776.00	23,776.00
410.182 · Overtime	117,076.78	154,226.06	163,097.85	146,557.89	146,300.00	146,300.00
410.183 · Shift Differential	9,577.84	9,379.95	9,178.71	10,662.97	11,644.23	12,168.22
410.184 · Holiday	41,473.16	41,646.15	85,454.06	54,968.17	60,738.00	60,738.00
410.185 · Holiday/DOT (working Holiday)	52,479.04	51,556.39	67,498.67	63,763.34	70,500.00	70,500.00
410.192 · Bonuses	13,250.00	15,050.00	16,700.00	16,700.00	16,700.00	16,700.00
410.193 · Physicals/Psychology	0.00	0.00	0.00	1,250.00	1,250.00	1,250.00
410.211 · Office Supplies	5,136.46	5,027.85	3,499.83	5,000.00	5,000.00	5,000.00
410.22 · Office Equipment & Maintenance	2,099.15	2,311.96	2,353.89	2,000.00	2,300.00	2,300.00
410.231 · Minor Equipment	2,643.44	0.00	1207.425	5,000.00	2,500.00	2,500.00
410.238 · Uniforms	11,840.80	17,353.30	24115.215	15,375.00	17,500.00	17,500.00
410.239 · Uniform Equipment	566.00	566.94	487.64	2,000.00	3,000.00	3,000.00
410.24 · Vehicle Fuel	14,864.27	10,984.49	11,813.64	14,400.00	13,000.00	13,000.00
410.241 · Training	3,981.74	8,185.72	1,738.49	6,000.00	6,000.00	6,000.00
410.25 · Firearms Supplies	7,240.31	34,991.76	18,907.55	18,000.00	10,000.00	10,000.00
410.26 · Speed Check	1,937.00	1,936.50	2,970.00	2,054.00	2,054.00	2,054.00
410.27 · Animal Control	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
410.321 · Telephone	6,143.16	6,809.00	7,574.63	6,720.00	7,000.00	7,000.00
410.322 · Postage	174.79	165.98	2,775.41	500.00	2,500.00	2,500.00
410.323 · Radio Equipment & Maintenance	613.00	1,063.00	502.22	500.00	500.00	500.00
410.33 · Transportation	60.00	174.58	0.00	250.00	250.00	250.00
410.371 · Repairs & Maintenance	12,933.00	8,693.58	6,829.98	10,000.00	8,000.00	8,000.00
410.42 · Dues & Subscriptions	315.00	606.34	1,130.85	500.00	1,200.00	1,200.00
410.421 · Computer/ Data & Maintenance	20,700.49	42,769.06	50,000.00	19,000.00	13,896.00	13,896.00
410.46 · Meetings & Conferences	1,226.95	730.34	2,770.00	1,000.00	1,000.00	1,000.00
410.47 · Investigations	1,958.77	676.48	1555.35	2,000.00	2,000.00	2,000.00
410.471 · Examination Service Fee	0.00	0.00	425.00	0.00	1,000.00	1,000.00
410.70 · Building Maint. / Improvements	883.60	5,052.78	100.00	3,000.00	3,000.00	3,000.00
410.74 · Capital Purchase/P.D	65,114.28	11,301.50	71,198.00	71,198.00	30,120.00	30,120.00
410.741 · Mobil Equipment		0	0.00	0.00	0.00	0.00
410.75 · State Accreditation	4,369.87	2,963.36	4,000.00	4,600.00	3,000.00	3,000.00
410.77 · Grant Purchases	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00
<b>Total 410 · Police</b>	<i>1,354,705.60</i>	<i>1,521,898.73</i>	<i>1,552,807.39</i>	<i>1,675,559.87</i>	<i>1,712,056.47</i>	<i>1,712,580.46</i>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>411 · Fire</b>						
411.158 · Volunteer Fire Relief Asso.	24,810.77	25,094.19	27,289.26	25,000.00	26,000.00	26,000.00
411.159 · Fountain Hill Volunteer Fire Co	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
411.20 · Supplies	5.00	138.53	0.00	600.00	500.00	500.00
411.23 · Uniforms	0.00	10,229.76	26,626.00	60,000.00	20,000.00	20,000.00
411.24 · Vehicle Fuel	3,297.31	2,540.65	2,346.27	2,500.00	2,500.00	2,500.00
411.25 · Heating Gas	2,005.29	2,294.31	2,353.86	2,500.00	2,500.00	2,500.00
411.26 · Minor Equipment	0.00	1,074.00	1,500.00	3,000.00	3,000.00	3,000.00
411.261 · Electric	3,365.59	2,793.97	3,350.60	3,000.00	3,500.00	3,500.00
411.327 · Radio Equipment Maintenance	120.00	0.00	0.00	3,000.00	3,000.00	3,000.00
411.361 · Telephone	1,663.36	1,796.08	1,856.97	1,700.00	1,900.00	1,900.00
411.362 · Water	110.52	106.68	250.00	250.00	250.00	250.00
411.371 · Truck Repair & Maintenance	14,538.47	36,258.78	40,000.00	10,000.00	20,000.00	20,000.00
411.372 · Equipment Repair & Maintenance	1,653.54	3,510.03	2,161.50	4,000.00	3,000.00	3,000.00
411.373 · Fire House Repairs & Maintenance	3,885.69	749.00	8,268.00	3,000.00	5,500.00	5,500.00
411.42 · Dues & Subscriptions	3,207.10	3,091.10	3,358.19	3,100.00	0.00	0.00
411.46 · Meetings & Education	0.00	0.00	0.00	0.00	0.00	0.00
411.74 · Cap. Purchase/ Fire Dept.	0.00	5,270.77	0.00	0.00	170,000.00	170,000.00
<b>Total 411 · Fire</b>	<i>64,162.64</i>	<i>100,447.85</i>	<i>124,860.65</i>	<i>127,150.00</i>	<i>267,150.00</i>	<i>267,150.00</i>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>413 · Code Enforcement</b>						
413.14 · Fire Marshal	2,291.97	1,680.80	0.00	2,700.00	2,700.00	2,700.00
413.21 · Supplies	332.72	258.17	15.00	100.00	100.00	100.00
413.26 · Minor Equipment	0.00	0.00	0.00	300.00	300.00	300.00
413.310 · UCC Inspections/Bldg.	98,837.90	35,762.09	150,000.00	45,000.00	58,500.00	58,500.00
413.313 · UCC Fees	616.50	112.50	0.00	2,250.00	2,250.00	2,250.00
413.314 · Fire Inspection Program	0.00		0.00	0.00	9,000.00	9,000.00
413.33 · Expenses/Fire Marshall	0.00	0.00	0.00	0.00	0.00	0.00
413.346 · Meetings & Education /Code En	0.00		0.00	500.00	500.00	500.00
413.347 · Training/Fire Marshall	0.00	200.00	0.00	100.00	100.00	100.00
413.42 · Dues & Subscription	0.00		0.00	100.00	100.00	100.00
413.75 · Computerization	2,706.80	2,400.00	3,600.00	2,400.00	1,500.00	1,500.00
<b>Total 413 · Code Enforcement</b>	<b>104,785.89</b>	<b>40,413.56</b>	<b>153,615.00</b>	<b>53,450.00</b>	<b>75,050.00</b>	<b>75,050.00</b>
<b>414 · Planning &amp; Zoning</b>						
414.14 · Salary Zoning Officer	67,925.02	27,181.21	32,500.00	65,000.00	65,200.00	65,200.00
414.15 · Salary Zoning Secretary	0.00	0.00	0.00	0.00	0.00	0.00
414.20 · Supplies PC/ZHB	0.00	0.00	150.00	150.00	150.00	150.00
414.311 · Legal Services PC/ZHB	9,473.25	8,950.00	3,000.00	9,000.00	9,000.00	9,000.00
414.312 · Stenographer PC/ZHB	2,512.00	985.00	1,000.00	2,000.00	2,000.00	2,000.00
414.321 · Telephone	1,271.52	1,268.72	1,311.30	1,140.00	1,781.25	2,226.56
414.324 · Postage	539.43	84.04	500.00	500.00	600.00	600.00
414.33 · Expenses / Zoning	1,216.25	902.00	0.00	100.00	100.00	100.00
414.34 · Advertising PC/ZHB	1,798.46	2,716.92	2,000.00	3,000.00	3,000.00	3,000.00
414.346 · Meetings & Education/ZHB	0.00	0.00	500.00	100.00	500.00	500.00
414.75 · Computerization	2,049.11	382.50	0.00	500.00	500.00	500.00
414.76 · Update SALDO Ordinance	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 414 · Planning &amp; Zoning</b>	<b>86,785.04</b>	<b>42,470.39</b>	<b>40,961.30</b>	<b>81,490.00</b>	<b>82,831.25</b>	<b>83,276.56</b>
<b>415 · Emergency Management</b>						
415.20 · Supplies	0.00	0.00	0.00	1,000.00	2,500.00	2,500.00
<b>Total 415 · Emergency Management</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Total 410. · Public Safety</b>	<b>1,610,459.17</b>	<b>1,705,230.53</b>	<b>1,872,244.34</b>	<b>1,938,649.87</b>	<b>2,139,587.72</b>	<b>2,140,557.02</b>
<b>421. · Health &amp; Welfare</b>						
421.14 · Salary Health Officer	1,440.00	1,440.00	1,440.00	1,600.00	1,600.00	1,600.00
421.20 · Supplies	0.00	0.00	0.00	100.00	100.00	100.00
<b>Total 421. · Health &amp; Welfare</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>1,700.00</b>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>430 · Public Works</b>						
<b>430 · Roads &amp; Streets</b>						
430.14 · Wages	198,242.86	259,087.45	248,205.00	257,752.15	257,671.00	257,671.00
430.15 · Supervisor Wages	79,798.73	76,383.81	75,028.91	79,442.31	79,943.00	79,943.00
430.181 · Overtime	3,864.08	8,253.97	8,000.00	7,000.00	8,000.00	8,000.00
430.182 · Longevity	0.00	0.00	0.00	0.00	3,500.00	3,500.00
430.193 · CDL Testing	0.00	0.00	168.00	360.00	360.00	360.00
430.20 · Supplies	1,046.60	1,013.62	1,090.44	1,800.00	1,500.00	1,500.00
430.21 · Minor Equipment	1,728.27	1,138.78	1,234.49	1,700.00	1,700.00	1,700.00
430.214 · Training	455.00	395.00	1,320.00	1,000.00	1,200.00	1,200.00
430.22 · Gas & Oil	11,945.59	7,323.44	9,301.94	12,000.00	12,000.00	12,000.00
430.221 · Heating Gas	3,506.52	4,125.24	5,835.12	4,200.00	5,500.00	5,500.00
430.23 · Equipment Repair & Maintenance	29,254.97	8,009.67	800.00	3,000.00	3,000.00	3,000.00
430.238 · Uniforms	2,320.29	2,025.24	1,042.31	2,400.00	2,400.00	2,400.00
430.25 · Repairs & Maintenance Supplies	211.04	0.00	372.27	500.00	500.00	500.00
430.321 · Telephone	1,770.03	1,295.82	1,361.69	2,000.00	1,500.00	1,500.00
430.34 · Advertising	0.00		0.00	0.00	0.00	0.00
430.371 · Vehicle Repair & Maintenance	14,111.21	14,453.89	18,198.47	15,000.00	17,500.00	17,500.00
430.45 · Fuel Management	0.00		1,418.78	0.00	500.00	500.00
430.47 · Drug & Alcohol Testing	0.00	0.00	0.00	0.00	0.00	0.00
430.74 · Capital Equipment	64,256.64	10,367.00	9,000.00	12,000.00	34,000.00	34,000.00
430.75 · Computerization	2,010.52	3,039.07	500.00	0.00	500.00	500.00
<b>Total 430 · Roads &amp; Streets</b>	<i>414,522.35</i>	<i>396,912.00</i>	<i>382,877.39</i>	<i>400,404.46</i>	<i>431,524.00</i>	<i>431,524.00</i>
<b>431 · Cleaning of Streets &amp; Gutters</b>						
431.21 · Minor Equipment	0.00	18.02	150.00	350.00	350.00	350.00
431.37 · Equipment Repair & Maintenance	338.34	0.00	1,500.00	4,750.00	4,500.00	4,500.00
431.74 · Major Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 431 · Cleaning of Streets &amp; Gutters</b>	<i>338.34</i>	<i>18.02</i>	<i>1,650.00</i>	<i>5,100.00</i>	<i>4,850.00</i>	<i>4,850.00</i>
<b>432 · Winter Maintenance</b>						
432.20 · Supplies	0.00	0.00	0.00	0.00	0.00	0.00
432.21 · Minor Equipment	144.25	347.10	500.00	2,500.00	2,500.00	2,500.00
432.37 · Equipment Repairs & Maintenan	910.44	338.20	1,446.45	1,500.00	1,500.00	1,500.00
432.45 · Contracted Services	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00
<b>Total 432 · Winter Maintenance</b>	<i>1,054.69</i>	<i>685.30</i>	<i>1,946.45</i>	<i>7,500.00</i>	<i>7,500.00</i>	<i>7,500.00</i>
<b>433 · Traffic Control Devices</b>						
433.20 · Supplies	6,877.19	1,428.25	3,391.43	7,000.00	7,000.00	7,000.00
433.36 · Electricity	1,374.44	1,881.14	1,776.00	2,000.00	2,000.00	2,000.00
433.37 · Repair & Maintenance	0.00	844.00	0.00	0.00	4,500.00	4,500.00
433.74 · Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 433 · Traffic Control Devices</b>	<i>8,251.63</i>	<i>4,153.39</i>	<i>5,167.43</i>	<i>9,000.00</i>	<i>13,500.00</i>	<i>13,500.00</i>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>434 · Street Lighting</b>						
434.361 · Street Lighting - Electricity	46,601.66	47,145.56	48,838.38	45,000.00	49,000.00	49,000.00
<b>Total 434 · Street Lighting</b>	<i>46,601.66</i>	<i>47,145.56</i>	<i>48,838.38</i>	<i>45,000.00</i>	<i>49,000.00</i>	<i>49,000.00</i>
<b>436 · Storm Sewers &amp; Drains</b>						
436.36 · Stormwater Fees	9,322.00	9,322.00	9,322.00	9,322.00	9,322.00	9,322.00
<b>Total 436 · Storm Sewers &amp; Drains</b>	<i>9,322.00</i>	<i>9,322.00</i>	<i>9,322.00</i>	<i>9,322.00</i>	<i>9,322.00</i>	<i>9,322.00</i>
<b>437 · Repairs of Tools &amp; Machinery</b>						
437.10 · Tool Equipment & Repair	117.93	109.80	0.00	500.00	500.00	500.00
<b>Total 437 · Repairs of Tools &amp; Machinery</b>	<i>117.93</i>	<i>109.80</i>	<i>0.00</i>	<i>500.00</i>	<i>500.00</i>	<i>500.00</i>
<b>438 · Street Repairs &amp; Maintenance</b>						
438.001 · Sioux St Reconstr.	220,687.11	0.00	0.00	0.00	0.00	0.00
438.002 · Stanley Grass Alley	3,851.14	0.00	2,000.00	80,000.00	30,000.00	30,000.00
438.003 · General Paving	14,033.04	11,508.43	4,291.65	11,000.00	15,000.00	15,000.00
438.004 · Brighton St	0.00	0.00	0.00	0.00	0.00	0.00
438.005 · Lechauweki Ave	0.00	0.00	0.00	0.00	0.00	0.00
438.03 · Jeter Ave (CDBG 2022)	0.00	19,350.25	0.00	0.00	0.00	0.00
438.04 · Broadway Curb & Sidewalk	1,000,000.00	0.00	0.00	200,000.00	200,000.00	200,000.00
438.006 - Frederick - Moravia to Wiley & Fiot - Delaware to Seneca	0.00	0.00	129,000.00	150,000.00	0.00	0.00
438.007 - Hertzog Sidewalks	0.00	0.00	0.00	0.00	237,000.00	237,000.00
438.45 · Contracted Services	0.00	0.00	22,875.00	0.00	5,000.00	5,000.00
<b>Total 438 · Street Repairs &amp; Maintenance</b>	<i>1,946,123.65</i>	<i>191,982.07</i>	<i>158,166.65</i>	<i>441,000.00</i>	<i>487,000.00</i>	<i>487,000.00</i>
<b>Total 430 · Public Works</b>	<b>2,426,332.25</b>	<b>650,328.14</b>	<b>607,968.29</b>	<b>917,826.46</b>	<b>1,003,196.00</b>	<b>1,003,196.00</b>
<b>448 · Water System Service</b>						
448.00 · Hydrant Rental	16,368.00	13,640.00	16,368.00	16,368.00	16,368.00	16,368.00
<b>Total 448 · Water System Service</b>	<b>16,368.00</b>	<b>13,640.00</b>	<b>16,368.00</b>	<b>16,368.00</b>	<b>16,368.00</b>	<b>16,368.00</b>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>450 · Recreation &amp; Community</b>						
<b>451 · Recreation</b>						
451.21 · Concession Supplies	0.00	2,506.24	2,000.00	5,000.00	3,000.00	3,000.00
451.24 · Equipment		0.00	100.00	0.00	500.00	500.00
451.25 Pool Study			0.00	0.00	56,000.00	56,000.00
<b>Total 451 · Recreation</b>	<i>0.00</i>	<i>2,506.24</i>	<i>2,100.00</i>	<i>5,000.00</i>	<i>59,500.00</i>	<i>59,500.00</i>
<b>452 · Swimming Pool</b>						
452.14 · Wages	0.00	63,692.90	82,615.00	80,000.00	85,000.00	85,000.00
452.20 · Chemicals	0.00	12,690.43	15,962.00	13,000.00	13,000.00	13,000.00
452.21 · Supplies	6,499.15	4,109.09	5,701.00	4,250.00	5,500.00	5,500.00
452.22 · Minor Equipment	160.47	184.62	337.00	800.00	200.00	200.00
452.30 · Electrical Inspections		0	0.00	0.00	150.00	150.00
452.31 · Water Testing	0.00	1,709.00	548.00	2,000.00	1,000.00	1,000.00
452.32 · Telephone	239.88	240.63	161.00	240.00	200.00	200.00
452.34 · Advertising	200.00	0.00	0.00	0.00	0.00	0.00
452.361 · Electricity	549.73	3,873.38	2,500.00	3,000.00	2,500.00	2,500.00
452.362 · Water	740.93	8,640.98	5,279.00	4,500.00	4,000.00	4,000.00
452.371 · Equipment Repair & Maintenance	5,877.49	51,660.95	17,779.60	50,000.00	25,000.00	25,000.00
452.372 · Bathhouse Repairs & Maintenance	236.78	1,459.67	775.43	3,500.00	5,000.00	5,000.00
452.49 · Pool Onboarding Expenses	0.00	0.00	722.80	0.00	1,000.00	1,000.00
452.70 · Equipment	0.00	0.00	373.01	0.00	0.00	0.00
452.74 · Capital Purchases	0.00	0.00	0.00	0.00	93,187.50	93,187.50
<b>Total 452 · Swimming Pool</b>	<i>14,504.43</i>	<i>148,261.65</i>	<i>132,753.84</i>	<i>161,290.00</i>	<i>235,737.50</i>	<i>235,737.50</i>
<b>454 · Parks &amp; Playground</b>						
454.14 · Wages	21,802.00	24,015.75	29,577.00	28,000.00	27,000.00	27,000.00
454.20 · Supplies ( Recreation)	643.32	1,588.17	518.85	2,000.00	2,000.00	2,000.00
454.21 · Field Supplies (PW)	2,148.55	2,040.19	5,125.15	1,500.00	2,500.00	2,500.00
454.22 · Equipment (PW)	0.00	0.00	18.38	400.00	400.00	400.00
454.32 · Telephone	720.00	720.00	465.00	720.00	500.00	500.00
454.361 · Electricity	2,259.57	2,836.35	2,764.74	2,130.00	2,500.00	2,500.00
454.362 · Water	673.30	563.14	2,197.49	750.00	1,200.00	1,200.00
454.37 · Equipment Repair & Maintenance	2,277.34	1,405.82	319.26	2,200.00	2,000.00	2,000.00
454.39 · Building Repair & Maintenance	2,414.20	96.50	47.00	1,500.00	1,500.00	1,500.00
454.45 · Contracted Services	29,068.00	7,172.40	10,719.72	8,000.00	10,000.00	10,000.00
454.49 · Park Onboarding Expenses	0.00	0.00	187.00	0.00	200.00	200.00
454.73 · Pole Building	0.00	357.96	0.00	60,000.00	10,000.00	10,000.00
<b>Total 454 · Parks &amp; Playground</b>	<i>62,006.28</i>	<i>40,796.28</i>	<i>16,235.21</i>	<i>107,200.00</i>	<i>59,800.00</i>	<i>59,800.00</i>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>455 · Shade Tree Commission</b>						
455.10 · Supplies & Services	1,017.99	369.49	300.00	800.00	800.00	800.00
<b>Total 455 · Shade Tree Commission</b>	<b>1,017.99</b>	<b>369.49</b>	<b>300.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
<b>457 · Community Celebrations</b>						
457.21 · Supplies	669.58	182.29	300.00	500.00	500.00	500.00
457.24 Other		96.03	0.00	0.00	0.00	0.00
457.50 · Contributions to Community	0.00	0.00	0.00	250.00	250.00	250.00
457.60 · Community Program Supplies	225.00	225.00	235.00	250.00	250.00	250.00
<b>Total 457 · Community Celebrations</b>	<b>894.58</b>	<b>503.32</b>	<b>535.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total 450 · Recreation &amp; Community</b>	<b>78,423.28</b>	<b>192,436.98</b>	<b>151,924.05</b>	<b>275,290.00</b>	<b>356,837.50</b>	<b>356,837.50</b>
<b>460 · Community Development</b>						
463 · Grant Application	0.00	40.00	100.00	100.00	100.00	100.00
<b>Total 460 · Community Development</b>	<b>0.00</b>	<b>40.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>470 · Debt Service</b>						
471.10 · G.O. Note Series of 2013	63,540.12	69,213.29	63,585.84	66,820.00	64,846.77	64,846.77
471.11 · G.O. Note 2017 PW Garage	0.00	0.00	0.00	0.00	0.00	0.00
471.12 · Lease Purchase Pol 2023 Ford	11,301.50	0.00	11,301.50	11,301.50	11,301.50	11,301.50
471.42 · Purchase PW Truck	0.00	0.00	0.00	0.00	0.00	0.00
471.42 · Lease Purchase Public Safety Radio	0.00	0.00	0.00	108,000.00	58,893.00	58,893.00
<b>Total 470 · Debt Service</b>	<b>74,841.62</b>	<b>69,213.29</b>	<b>74,887.34</b>	<b>186,121.50</b>	<b>135,041.27</b>	<b>135,041.27</b>
<b>472.00 · Interest Expenses</b>						
472.10 · G.O Note 2013/ Interest	10,877.46	6,170.77	11,695.93	10,435.00	10,435.00	10,435.00
<b>Total 472.00 · Interest Expenses</b>	<b>10,877.46</b>	<b>6,170.77</b>	<b>11,695.93</b>	<b>10,435.00</b>	<b>10,435.00</b>	<b>10,435.00</b>
<b>480 · Miscellaneous Expenditures</b>						
480.31 · Tax /Payroll Service	5,731.60	7,004.68	8,140.28	6,240.00	6,240.00	6,240.00
<b>Total 480 · Miscellaneous Expenditures</b>	<b>5,731.60</b>	<b>7,317.44</b>	<b>8,140.28</b>	<b>6,240.00</b>	<b>6,240.00</b>	<b>6,240.00</b>

**Borough of Fountain Hill  
2026 General Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>482 · Employer Contribution</b>						
482.30 · IRS 457 Contribution	4,185.00	3,725.00	3,250.00	3,250.00	3,250.00	3,250.00
482.40 · Insurance Opt Out	41,097.19	0.00	64,500.00	64,419.84	65,000.00	65,000.00
483.10 · Police Pension Fund	408,267.00	398,058.00	437,323.00	437,323.00	501,416.00	501,416.00
483.101 · Pension Consulting Service	4,800.00	0.00	500.00	500.00	500.00	500.00
<b>Total 482 · Employer Contribution</b>	<b>458,349.19</b>	<b>401,783.00</b>	<b>505,573.00</b>	<b>505,492.84</b>	<b>570,166.00</b>	<b>570,166.00</b>
<b>486 · Insurance</b>						
486.351 · Business Package	50,276.60	64,039.00	60,336.40	55,230.00	92,933.40	92,933.40
486.354 · Workers Comp	37,152.60	42,877.60	40,049.97	36,009.00	39,856.74	39,856.74
486.355 · Official & Employer Liability	0.00	0.00	0.00	450.00	450.00	450.00
486.357 · Treasurer Bond	900.00	925.00	500.00	450.00	450.00	450.00
486.359 · Police Liability	2,500.00	0.00	0.00	0.00	0.00	0.00
<b>Total 486 · Insurance</b>	<b>90,829.20</b>	<b>107,841.60</b>	<b>100,886.37</b>	<b>92,139.00</b>	<b>133,690.14</b>	<b>133,690.14</b>
<b>487 · Employee Benefits</b>						
487.151 · Disability Insurance	6,713.59	8,782.39	9,877.88	7,848.00	8,568.00	8,568.00
487.152 · Capital Blue Cross	370,098.00	387,753.03	386,611.70	467,043.00	422,108.40	422,108.40
487.153 · Transitional Reinsurance/PCOR	120.00	135.24	150.00	150.00	150.00	150.00
487.154 · PMRS	72,211.85	56,281.11	74,047.05	74,047.05	73,142.00	73,142.00
487.155 · Employers FICA	44,408.14	58,637.30	72,862.64	51,223.58	52,666.20	52,666.20
487.156 · Employers Unemployment	3,941.65	6,210.34	15,550.52	5,950.00	7,500.00	7,500.00
<b>Total 487 · Employee Benefits</b>	<b>497,493.23</b>	<b>517,799.41</b>	<b>559,099.78</b>	<b>606,261.63</b>	<b>564,134.60</b>	<b>564,134.60</b>
<b>490 · Other Financing Uses</b>						
492.04 · To Capital Reserve-Capital Proj	250,000.00	250,000.00	250,000.00	250,000.00	150,000.00	150,000.00
<b>Total 492 · Interfund Transfers</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>Total 490 · Other Financing Uses</b>	<b>272,177.15</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>Total Expense</b>	<b>6,007,688.12</b>	<b>4,363,228.65</b>	<b>4,586,905.60</b>	<b>5,186,952.70</b>	<b>5,556,711.23</b>	<b>5,550,288.53</b>
<b>Net Income</b>	<b>(394,060.23)</b>	<b>(198,580.75)</b>	<b>(113,546.50)</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,422.70</b>

## Borough of Fountain Hill 2026 Liquid Fuels Budget

	Actual Jan - Dec 2023	Actual 2024	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>Income</b>					
<b>300. Revenue</b>					
341.00 Interest Earnings	7,823.57	12,956.15	500.00	5,000.00	5,000.00
357.00 Liquid Fuels Grants	128,212.92	127,363.92	124,854.60	122,850.51	122,850.51
380.00 Misc Receipts	0.00	0.00	0.00	0.00	0.00
<b>Total 300. Revenue</b>	<b>136,036.49</b>	<b>140,320.07</b>	<b>125,354.60</b>	<b>127,850.51</b>	<b>127,850.51</b>
<b>398 - From Pref Yr Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>6,945.40</b>	<b>408,324.49</b>	<b>408,324.49</b>
<b>Total Income</b>	<b>136,036.49</b>	<b>140,320.07</b>	<b>132,300.00</b>	<b>536,175.00</b>	<b>536,175.00</b>
<b>Expense</b>					
<b>432. Winter Maintenance</b>	3,866.94	9,889.98	12,300.00	12,300.00	12,300.00
<b>437. Repairs of Tools and Mach</b>	386.48	7,392.20	10,000.00	10,000.00	10,000.00
<b>438. Maint.&amp; Repairs Roads</b>	5,124.41	2,287.05	10,000.00	10,000.00	10,000.00
<b>439. Highway Const.- Project</b>					
439.1 Sioux St Reconstruction	48,875.00	0.00	0.00	0.00	0.00
439.2 Delaware Ave Preservation	217,873.30	0.00	0.00	0.00	0.00
439.4 Highway Const.- Local Forces	21,580.09	5,257.73	0.00	0.00	0.00
439.5 Hertzog Ave Rd Construction	0.00	0.00	0.00	237,000.00	237,000.00
439.6 Alley Repaving Contracted Services	0.00	0.00	100,000.00	0.00	0.00
439.91 Cherry Street (Alley) Unnamed Alley east to Bergen St	0.00	0.00	0.00	62,500.00	62,500.00
439.92 Alley Pawnee - Bishopthorpe to Clewell	0.00	0.00	0.00	116,625.00	116,625.00
439.93 Cherry Street (Alley) Reconstruction, from Smiley Ave to Lechauweki Ave	0.00	0.00	0.00	87,750.00	87,750.00
492.01 Major Equip. Purchases	0.00	0.00	0.00	0.00	0.00
493.01 Major Equip/ Interest	0.00	0.00	0.00	0.00	0.00
402.24 Bank Service Fee	0.00	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>297,706.22</b>	<b>24,826.96</b>	<b>132,300.00</b>	<b>536,175.00</b>	<b>536,175.00</b>
<b>Net Income</b>	<b>(161,669.73)</b>	<b>115,493.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Borough of Fountain Hill  
2026 Sewer Fund Budget**

	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>Income</b>					
<b>300. Revenue</b>					
341.00 · Interest Earnings	54,415.90	51,002.04	15,000.00	25,000.00	25,000.00
364.10 · Residential - Current	559,784.70	555,085.16	619,019.00	605,000.00	605,000.00
364.101 · Residential - Delinquen	232,047.58	162,775.36	196,427.91	150,000.00	150,000.00
364.11 · Commercial - Current	468,477.81	458,817.16	463,481.45	450,000.00	450,000.00
364.112 · Commercial - Delinquent	2,374.12	55,000.00	5,000.00	5,000.00	5,000.00
364.12 · Charges- Salisbury	8,392.10	6,820.67	7,300.00	7,000.00	7,000.00
364.80 · St. Luke/ IWS	100,142.58	0.00	50,071.29	50,000.00	50,000.00
364.81 · From St. Luke/ Pump Hous	0.00	13,500.00	5,000.00	50,000.00	50,000.00
<b>Total 300. Revenue</b>	<b>1,426,013.91</b>	<b>1,303,000.39</b>	<b>1,361,299.65</b>	<b>1,342,000.00</b>	<b>1,342,000.00</b>
<b>398.00 · Previous Year Fund Balance</b>					
<b>Total Income</b>	<b>1,426,013.91</b>	<b>1,303,000.39</b>	<b>1,361,299.65</b>	<b>1,342,000.00</b>	<b>1,342,000.00</b>
<b>Expense</b>					
<b>402. Administration</b>					
402.12 Exec Secretary	15,000.00	21,000.00	21,161.25	21,294.00	21,294.00
402.13 Clerk/Receptionist	12,896.73	25,000.00	25,796.80	34,148.00	34,148.00
402.14 Director of Finance	11,995.30	0.00	14,000.00	0.00	0.00
402.21 Office Supplies	132.36	1,300.94	600.00	1,200.00	1,200.00
402.22 Office Equipt Maint	84.60	101.52	234.00	234.00	234.00
402.23 Minor Equipment/Lease	514.86	286.33	500.00	500.00	500.00
402.24 Bank Services Fees		-25.00	0.00	0.00	0.00
402.311 Auditing	3,250.00	2,000.00	2,500.00	2,500.00	2,500.00
402.321 Telephone	97.31	335.83	60.00	60.00	60.00
402.324 Postage	1,711.92	2,000.00	1,800.00	2,500.00	2,500.00
402.38 Office Rent	5,400.00	7,200.00	7,200.00	7,200.00	7,200.00
402.45 Contract Services	0.00	24,800.00	0.00	6,000.00	6,000.00
402.75 Computerization	5,822.00	1,200.00	5,227.00	6,009.00	6,009.00
408.31 Engineering Services	5,518.99	5,000.00	15,000.00	15,000.00	15,000.00
408.32 Legal Services	8,712.24	3,818.00	28,000.00	28,000.00	28,000.00
<b>Total 402. Administration</b>	<b>71,136.31</b>	<b>94,017.62</b>	<b>122,079.05</b>	<b>124,645.00</b>	<b>124,645.00</b>

**Borough of Fountain Hill  
2026 Sewer Fund Budget**

	<b>Actual Jan - Dec 2024</b>	<b>2025 Projected</b>	<b>Budget 2025</b>	<b>Proposed Budget 11.03.2025</b>	<b>Final Budget 12.01.2025</b>
<b>429 Collection &amp; Treatment</b>					
429.14 PW Wages (430.14)	51,078.68	73,000.00	73,264.96	73,300.00	73,300.00
429.181 PW Overtime	1,312.09	0.00	1,750.00	1,750.00	1,750.00
430.15 PW Manager Wages	0.00	4,900.00	0.00	8,882.00	8,882.00
429.20 Supplies	893.46	703.33	1,750.00	1,500.00	1,500.00
429.21 Gas & Oil	835.91	1,500.00	3,500.00	3,500.00	3,500.00
429.23 Minor Equipt	924.27	382.07	10,000.00	1,000.00	1,000.00
429.238 Uniforms PW	0.00	0.00	0.00	0.00	0.00
429.239 Safety Equip. PW	470.20	125.32	600.00	600.00	600.00
429.321 Pump House-Phone	359.82	200.00	500.00	450.00	450.00
429.361 Pump House- Electric	3,766.65	6,101.92	5,300.00	6,250.00	6,250.00
429.362 Pump House- Water	145.66	99.11	200.00	200.00	200.00
429.363 Treatment Charges-Bethl	691,979.09	511,737.00	635,000.00	612,200.00	612,200.00
429.364 IWS Charges-Bethlehem	98,179.00	29,890.80	72,863.70	50,000.00	50,000.00
429.365 Capital Charges	67,598.00	67,747.00	67,600.00	67,750.00	67,750.00
429.371 Pump & Meter R/M	13,415.21	0.00	8,000.00	55,000.00	55,000.00
429.372 Lines R/M	5,467.71	2,160.00	35,000.00	50,000.00	50,000.00
429.373 Equipt R/M	1,788.33	4,860.72	5,000.00	5,000.00	5,000.00
429.367 · Water Shut-Off Fee	0.00	0.00	0.00	0.00	0.00
429.70 Capital Equipment	0.00	0.00	0.00	15,000.00	15,000.00
<b>Total 429 Collection &amp; Treatment</b>	<b>938,214.08</b>	<b>703,407.26</b>	<b>920,328.66</b>	<b>952,382.00</b>	<b>952,382.00</b>
<b>470 Debt Service</b>					
471.41 Purchase Equipment	0.00	0.00	0.00	0.00	0.00
472.41 · Purchase Equip. Interest	0.00	0.00	0.00	0.00	0.00
<b>Total 470 Debt Service</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>486 Insurance</b>					
486.351 Business Package	20,406.48	25,410.91	26,925.40	30,979.80	30,979.80
486.354 Worker's Comp Policy	9,142.40	250.55	13,500.00	13,285.60	13,285.60
<b>Total 486 Insurance</b>	<b>29,548.88</b>	<b>25,661.46</b>	<b>40,425.40</b>	<b>44,265.40</b>	<b>44,265.40</b>

**Borough of Fountain Hill  
2026 Sewer Fund Budget**

	<b>Actual Jan - Dec 2024</b>	<b>2025 Projected</b>	<b>Budget 2025</b>	<b>Proposed Budget 11.03.2025</b>	<b>Final Budget 12.01.2025</b>
<b>487 Employee Benefits</b>					
487.151 Disability Ins.	2,196.64	1,297.52	2,616.00	2,856.00	2,856.00
487.152 Capital Blue Cross	147,791.86	113,271.12	135,000.00	138,047.00	138,047.00
487.153 Life Insurance	0.00	0.00	0.00	0.00	0.00
487.155 FICA Employer	13,706.26	5,791.93	19,575.00	17,555.00	17,555.00
487.156 Unemployment Comp	2,213.64	1,217.23	1,707.19	2,500.00	2,500.00
Total 487 Employee Benefits	165,908.40	121,577.81	158,898.19	160,958.00	160,958.00
<b>Total Expense</b>	<b>1,204,531.01</b>	<b>944,664.15</b>	<b>1,241,731.30</b>	<b>1,282,250.40</b>	<b>1,282,250.40</b>
<b>Net Income</b>	<b>221,482.90</b>	<b>358,336.00</b>	<b>119,568.00</b>	<b>59,750.00</b>	<b>59,750.00</b>
<b>Other Expense</b>					
429.374 Depreciation Expense	0.00	0.00	217,718.00	217,718.00	217,718.00
<b>Total Other Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>217,718.00</b>	<b>217,718.00</b>	<b>217,718.00</b>

**Borough of Fountain Hill  
2026 Health Sanitation Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
<b>300. Revenue</b>					
341.00 Interest Earning	20,049.09	17,564.08	12,000.00	11,000.00	11,000.00
361.10 Administration Fee	0.00	0.00		0.00	0.00
361.12 C.Card Processing Fee	0.00	0.00	0.00	4,000.00	4,000.00
364.11 Collection - Current	478,863.76	476,907.27	694,824.00	720,630.00	720,630.00
364.112 Collection - Delinquent	175,864.47	170,783.21	150,779.00	133,210.00	133,210.00
364.113 Northeast Revenue Delinquent	0.00	36,060.55	0.00	0.00	0.00
364.114 H&S Unapplied	3,101.04	5,804.17	4,935.00	5,000.00	5,000.00
364.20 Recycling Reimbursement	740.00	670.00	520.00	520.00	520.00
364.30 Recy. Facility Permit	840.00	760.00	760.00	1,100.00	1,100.00
364.21 · DEP/ 904 Recycling Grant	0.00	0.00	0.00	0.00	0.00
364.22 · DEP / 902 Recycling Grant	0.00	20,744.30	10,000.00	10,000.00	10,000.00
398 · From Prev Yr Fund Balance	0.00	0.00	4,289.89	15,721.00	15,721.00
300 Revenue Other	0.00	0.00	0.00	0.00	0.00
<b>Total 300. Revenue</b>	<b>679,458.36</b>	<b>729,293.58</b>	<b>878,107.89</b>	<b>901,181.00</b>	<b>901,181.00</b>
<b>Total Income</b>	<b>679,458.36</b>	<b>729,293.58</b>	<b>878,107.89</b>	<b>901,181.00</b>	<b>901,181.00</b>
<b>Expense</b>					
<b>402. Administration</b>					
402.12 · Exec Secretary	12,001.56	15,000.00	21,161.25	21,294.00	21,294.00
402.13 · Clerk/Receptionist	18,376.15	12,996.84	25,796.80	34,148.00	34,148.00
402.14 · Director of Finance	15,363.58	11,895.19	14,000.00	0.00	0.00
402.21 · Office Supplies	618.41	132.36	600.00	1,200.00	1,200.00
402.22 · Office Equipt Maint	111.11	84.60	113.00	234.00	234.00
402.23 · Minor Equipment/Lease	550.36	514.86	710.00	500.00	500.00
402.24 · Bank Services Fees	0.00	0.00	0.00	0.00	0.00
402.25 · Credit Card Service Fee	0.00	0.00	0.00	0.00	0.00
402.311 · Auditing	2,385.00	3,250.00	2,800.00	2,000.00	2,000.00
402.324 · Postage	2,183.18	1,711.92	1,800.00	2,500.00	2,500.00
402.38 · Office Rent	7,200.00	5,400.00	7,200.00	7,200.00	7,200.00
402.45 Contract Services	0.00	0.00	0.00	6,000.00	6,000.00
402.75 · Computerization	2,282.20	5,822.00	6,009.00	6,009.00	6,009.00
<b>Total 402. Administration</b>	<b>61,071.55</b>	<b>56,807.77</b>	<b>80,190.05</b>	<b>81,085.00</b>	<b>81,085.00</b>
<b>427 Collection &amp; Disposal</b>					
427.45 Contracted Services	483,140.24	416,800.90	594,153.35	611,978.00	611,978.00
427.451 Recycling (& Shredding) Fee	2,162.00	5,913.00	5,600.00	2,600.00	2,600.00
427.52 Recycling Container	291.90	293.40	294.00	294.00	294.00
427.374 R&M Machinery	0.00	0.00	0.00	0.00	0.00
<b>Total 427 Collection &amp; Disposal</b>	<b>485,594.14</b>	<b>423,007.30</b>	<b>600,047.35</b>	<b>614,872.00</b>	<b>614,872.00</b>
<b>480 Miscellaneous</b>					

**Borough of Fountain Hill  
2026 Health Sanitation Fund Budget**

	Actual Jan - Dec 2023	Actual Jan - Dec 2024	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>486 Insurance</b>					
486.351 Business Package	19,990.40	20,406.48	26,925.40	30,980.00	30,980.00
486.354 Worker's Comp Policy	9,328.20	9,142.40	13,500.00	13,286.00	13,286.00
<b>Total 486 Insurance</b>	<b>29,318.60</b>	<b>29,548.88</b>	<b>40,425.40</b>	<b>44,266.00</b>	<b>44,266.00</b>
<b>487 Employee Benefits</b>					
487.151 Disability Ins.	2,425.96	2,196.64	2,616.00	2,856.00	2,856.00
487.152 Capital Blue Cross	134,032.51	147,791.86	135,000.00	138,047.00	138,047.00
487.153 Life Insurance			0.00	0.00	0.00
487.155 FICA Employer	11,564.36	12,747.39	18,121.90	17,555.00	17,555.00
487.156 Unemployment Comp	1,210.85	1,659.11	1,707.19	2,500.00	2,500.00
<b>Total 487 Employee Benefits</b>	<b>149,233.68</b>	<b>164,395.00</b>	<b>157,445.09</b>	<b>160,958.00</b>	<b>160,958.00</b>
<b>Total Expense</b>	<b>725,217.97</b>	<b>674,610.95</b>	<b>878,107.89</b>	<b>901,181.00</b>	<b>901,181.00</b>
<b>Net Ordinary Income</b>	<b>-45,759.61</b>	<b>54,682.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Expense</b>					
<b>490.00 · Depreciation</b>	15,787.00	0.00	13,112.00	8,586.00	8,586.00
<b>Total Other Expense</b>	15,787.00	0.00	13,112.00	8,586.00	8,586.00

**Borough of Fountain Hill  
2026 Library Fund Budget**

	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>Income</b>					
<b>300. Revenue</b>					
301.10 Library Tax	91,924.40	85,000.00	92,280.76	90,660.00	90,660.00
341.00 Interest Earnings	5,998.10	3,342.49	1,500.00	2,500.00	2,500.00
398 · From Prev Yr Fund Balance			2,909.24	3,530.00	3,530.00
<b>Total 300. Revenue</b>	<b>97,922.50</b>	<b>88,342.49</b>	<b>96,690.00</b>	<b>96,690.00</b>	<b>96,690.00</b>
<b>Total Income</b>	<b>97,922.50</b>	<b>88,342.49</b>	<b>96,690.00</b>	<b>96,690.00</b>	<b>96,690.00</b>
<b>Expense</b>					
<b>400. Expenses</b>					
402.24 Bank Charges	40.66	0.00	50.00	50.00	50.00
456.62 B.A.P.Library Services	91,275.96	96,640.00	96,640.00	96,640.00	96,640.00
<b>Total 400. Expenses</b>	<b>91,316.62</b>	<b>96,640.00</b>	<b>96,690.00</b>	<b>96,690.00</b>	<b>96,690.00</b>
<b>Total Expense</b>	<b>91,316.62</b>	<b>96,640.00</b>	<b>96,690.00</b>	<b>96,690.00</b>	<b>96,690.00</b>
<b>Net Income</b>	<b>6,605.88</b>	<b>-8,297.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Borough of Fountain Hill 2026 Fire Fund Budget

	Actual Jan - Dec 2024	2025 Projected	Budget 2025	Proposed Budget 11.03.2025	Final Budget 12.01.2025
<b>Income</b>					
<b>300. Revenue</b>					
301.10 Fire Tax	18,395.00	16,927.04	18,456.15	18,163.00	18,163.00
341.00 Interest Earning	10,791.85	8,453.23	6,000.00	7,000.00	7,000.00
<b>Total 300. Revenue</b>	<b>29,186.85</b>	<b>25,380.27</b>	<b>24,456.15</b>	<b>25,163.00</b>	<b>25,163.00</b>
<b>350. Intergov. Rev</b>					
351.09 CDBG	0.00	0.00	0.00	0.00	0.00
<b>Total 350. Intergov. Rev</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>387. Contr. from Priv. Sources</b>					
387.01 Contributions	0.00	0.00	0.00	0.00	0.00
<b>Total 387. Contrib.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>391. Proceeds of General Fixed Assets</b>					
391.10 Sale of Fire Truck	0.00	0.00	0.00	0.00	0.00
<b>Total 391. Proceeds of Gen. Fixed Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
398. From Prev Yr Fund Balance	0.00	0.00	0.00	174,837.00	174,837.00
<b>Total Income</b>	<b>29,186.85</b>	<b>25,380.27</b>	<b>24,456.15</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>Expense</b>					
<b>492.01 Trx to GF</b>	0.00	0.00	0.00	0.00	0.00
<b>411. Fire</b>					
411.374 Repair & Maint. Equipment	0.00	0.00	0.00	0.00	0.00
411.47 Bank Fees	125.00	0.00	0.00	0.00	0.00
411.74 Fire Truck	0.00	0.00	0.00	200,000.00	200,000.00
<b>Total 411. Fire</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>Total Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>Net Income</b>	<b>29,061.85</b>	<b>25,380.27</b>	<b>24,456.15</b>	<b>0.00</b>	<b>0.00</b>

**Borough of Fountain Hill  
2026 Capital Projects**

	Proposed Budget 11.03.2025	Final Budget 12.01.2025	Budget 2027	Budget 2028	Budget Future	Notes
<b>Police</b>						
In-car Cameras (#410.74)	68,749.00	68,749.00				General Fund / Grant Fund
Body Cameras (#410.74)				30,488.00		
2017 Ford Explorer Police Veh # 58			70,000.00			
Drone	7,500.00	7,500.00				Capital
<b>Admin</b>						
General Code - Recodification (#402.47)	5,400.00	5,400.00				
<b>Public Works</b>						
Gravelly 60" Turn Mower with bagger						General Fund
Pole Building	10,000.00	10,000.00	60,000.00			General Fund
2010 International 7000 Dump Truck				265,000.00		
Mini X	68,000.00	68,000.00				Capital 34000 Sewer: 17000: Storm 17000
<b>Fire</b>						
Ladder Truck Refurb	320,000.00	320,000.00				Fire Fund 200,000 / Capital Fund 150,000
Command Car				70,000.00		
Nozzles			30,000.00			
Attack hose	50,000.00	50,000.00				LSA Funding
<b>Pool</b>						
Pumps, Filtration, Deferred Maintenance	93,187.50	93,187.50				Capital Funds

**Borough of Fountain Hill  
2026 Capital Projects**

	Proposed Budget 11.03.2025	Final Budget 12.01.2025	Budget 2027	Budget 2028	Budget Future	Notes
<b>Streets Projects</b>						
Grass Alley (Russell - Stanley)	30,000.00	30,000.00				General Fund
Cherry Street (Alley) Reconstruction, from Unnamed Alley east to Bergen St:	62,500.00	62,500.00				Liquid Fuels
Alley Pawnee - Bishopthorpe to Clewell	116,625.00	116,625.00				Liquid Fuels
Cherry Street (Alley) Reconstruction, from Smiley Ave to Lechauweki Ave	87,750.00	87,750.00				Liquid Fuels
Hertzog Avenue Reconstruction (3,000 sy), from Broadway to Moravia St	471,000.00	471,000.00	-			237,000 Liquid Fuels - Street 199,000 CDBG - Sidewalk 35,000 General Fund - Engineering
Wiley - Hoffert to Federick Full Depth			230,000			Liquid Fuels
Moravia / Stanley / Lynn Micro Surface					115,412.80	Liquid Fuels
Broadway Curb and Sidelwak	230,000.00	230,000.00				MTF - 200,000 GF 30,000 Engineering