

FOUNTAIN HILL BOROUGH FUND SOURCES 2018

(PER BUDGET)

Jan - Dec 18

Income

300 · Tax Revenue	
301 · Real Estate taxes	
301.10 · Real Estate - Current	1,715,950.45
301.20 · Real Estate - Prior	22,000.00
301.40 · Real Estate - Delinquent	55,000.00
Total 301 · Real Estate taxes	<u>1,792,950.45</u>
310 · Act 511 Taxes	
310.01 · Per Capita - Current	8,000.00
310.02 · Per Capita - Prior	200.00
310.10 · Real Estate Transfer Tax	40,000.00
310.21 · Earned Income - Current	360,000.00
310.22 · Earned Income - Prior	12,500.00
310.30 · Mercantile	150,000.00
310.51 · Local Serv. Tax	193,230.00
Total 310 · Act 511 Taxes	<u>763,930.00</u>
Total 300 · Tax Revenue	<u>2,556,880.45</u>
320 · Licenses & Permits	
321.20 · Health Licenses	3,000.00
321.80 · Cable TV Franchise	60,000.00
322.10 · Moving Permits	500.00
322.30 · Driveway Permit	100.00
322.82 · Excavating Permits	3,000.00
322.83 · Warrents of Survey	400.00
322.84 · Solicitation Permit	50.00
322.85 · Handicapped Applications	50.00
322.87 · Fence Permit	100.00
Total 320 · Licenses & Permits	<u>67,200.00</u>
330 · Fines & Forfeits	
331.11 · Vehicle Code Violations	35,000.00
331.12 · Violation of Ordinances	15,000.00
331.13 · State Police Fines & Penalties	2,000.00
Total 330 · Fines & Forfeits	<u>52,000.00</u>
340 · Interest, Rents & Royalties	
341.00 · Interest Earnings	2,500.00
342.20 · Admin Fee - Sewer	7,200.00
342.21 · Admin Fee - H&S	7,200.00
342.23 · Rent - Lanta	150.00
Total 340 · Interest, Rents & Royalties	<u>17,050.00</u>
350 · Intergovernmental Revenue	
351.05 · Volunteer Fire Rellief Associat	26,000.00
351.06 · Special Police Services	5,000.00

351.61 · Lehigh County /CDBG	81,000.00
355.01 · Public Utility Realty Tax	2,300.00
355.04 · Beverages Licenses	1,000.00
355.05 · Anticipated State Aid	104,000.00
359.00 · In Lieu of Taxes	10,000.00
Total 350 · Intergovernmental Revenue	<u>229,300.00</u>
360 · Charges for Services	
361 · Government Services	
361.10 · Administration fees	50.00
361.30 · Subdivision Fees	1,000.00
361.33 · ZHB Fees	1,200.00
361.50 · Publications	50.00
361.51 · Charges for P.W	500.00
Total 361 · Government Services	<u>2,800.00</u>
362 · Public Safety	
362.11 · Accident Reports	3,500.00
362.12 · False Alarm/Burglar, Fire	1,500.00
362.41 · Building Permits	30,000.00
362.42 · Electrical Permits	4,000.00
362.43 · Plumbing Permits	1,000.00
362.45 · Occupancy Permits	1,500.00
Total 362 · Public Safety	<u>41,500.00</u>
367 · Recreation	
367.20 · Swimming Fees	61,595.00
Total 367 · Recreation	<u>61,595.00</u>
Total 360 · Charges for Services	<u>105,895.00</u>
380 · Refund / Misc Revenue	
380.06 · From B.A.S.D	4,000.00
Total 380 · Refund / Misc Revenue	<u>4,000.00</u>
387 · Contributins & Donations	
387.02 · Cont. From St. Lukes	40,000.00
Total 387 · Contributins & Donations	<u>40,000.00</u>
Total Income	<u>3,072,325.45</u>