

Fire Fund Budget  
2018 Proposed

	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>Jan - Dec 17</b>	<b>2017 Budget</b>	<b>2018 Propsed</b>	<b>% Change 2017-18</b>
<b>Income</b>						
<b>300. Revenue</b>						
<b>301.10 Fire Tax</b>	\$ 17,863.00	\$ 23,962.05	\$ 19,070.78	\$ 24,169.92	\$ 18,938.54	-21.64%
<b>341.00 Interest Earning</b>	\$ 47.26	\$ 403.84	\$ 544.77	\$ 300.00	\$ 500.00	66.67%
<b>Total 300. Revenue</b>	<u>\$ 17,910.26</u>	<u>\$ 24,365.89</u>	<u>\$ 19,615.55</u>	<u>\$ 24,469.92</u>	<u>\$ 19,438.54</u>	<u>-20.56%</u>
<b>Total Income</b>	\$ 17,910.26	\$ 24,365.89	\$ 19,615.55	\$ 24,469.92	\$ 19,438.54	-20.56%
<b>Expense</b>						
<b>400. Expenses</b>						
<b>471.40 PEMA / Fire Truck Loan</b>	\$ 9,660.89	\$ 9,851.36	\$ 9,113.74	\$ 10,954.77	\$ 11,583.12	5.74%
<b>472.40 Fire Truck Loan Interest</b>	\$ 956.97	\$ 766.50	\$ 538.86	\$ 628.35	\$ 407.24	-35.19%
<b>Total 400. Expenses</b>	<u>\$ 10,617.86</u>	<u>\$ 10,617.86</u>	<u>\$ 9,652.60</u>	<u>\$ 11,583.12</u>	<u>\$ 11,990.36</u>	<u>3.52%</u>
<b>492.00 - Transfer to Investment Fund</b>	\$ -	\$ -	\$ -	\$ 12,886.80	\$ 7,448.18	-42.2%
<b>Total Expense</b>	<u>\$ 10,617.86</u>	<u>\$ 10,617.86</u>	<u>\$ 9,652.60</u>	<u>\$ 24,469.92</u>	<u>\$ 19,438.54</u>	<u>-20.56%</u>
<b>Net Income</b>	<u>\$ 7,292.40</u>	<u>\$ 13,748.03</u>	<u>\$ 9,962.95</u>	<u>\$ -</u>	<u>\$ -</u>	